

CENTRAL FOOTWEAR TRAINING INSTITUTE

THE BUDGET ALLOCATION

(Under section 4 (1)(b)(xi) of Right to Information Act 2005)

TARGET FOR CFTI, AGRA

Sl.No.	Particulars	2016-17 (Rs. In Lacs)	2017-18 (Rs. In Lac)
1	Revenue Income	550	600
2	Revenue Expenditure	400	450
3	Profit before depreciation	150	150
4	Trainees to be trained	5000	5500
5	Units to be served	1000	1050
