

**CENTRAL FOOTWEAR TRAINING INSTITUTE**

**THE BUDGET ALLOCATION**

**(Under section 4 (1)(b)(xi) of Right to Information Act 2005)**

**TARGET FOR CFTI, AGRA**

<b>Sl.No.</b>	<b>Particulars</b>	<b>2016-17 (Rs. In Lacs)</b>	<b>2017-18 (Rs. In Lac)</b>
1	Revenue Income	550	600
2	Revenue Expenditure	400	450
3	Profit before depreciation	150	150
4	Trainees to be trained	5000	5500
5	Units to be served	1000	1050

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