

CENTRAL FOOTWEAR TRAINING INSTITUTE

ACTION PLAN FOR CAPITAL EXPENDITURE

(Under section 4 (1)(b)(xii) of Right to Information Act- 2005)

(For the Year 2016-17)

S.No.	Item of work/Machines	Qty.	(Rs. in Lakh)
1	Shoe Design Studio (2D,3D, Software)	01 Sets	66.00
2	Establishment of Soft Skills Development Centre	01 (32 Stations)	15.00
3	Upgradation of Shoe CAD software	23 Nos.	10.00
4	Photocopier Machine	01 No.	1.00
5	2 D Digitizer	20 Nos.	20.00
6	Skiving Machine	02 Nos.	1.00
7	Heat Setting machine	01 No.	3.00
8	Fire fighting cylinders	15 Nos.	1.50
9	Industrial Water cooler with chiller (80 ltrs. Per hour capacity)	02 Nos.	2.00
10	Change of Present Fluorescent Tube lights to the L.E.D. Lights at the institute and Hostel	1000 Nos.	10.00
11	New EPBX System	1 No.	0.75
12	Library books & furniture	-	3.50
13	Furniture For class room & practical work shops	L.S.	5.00
	Total	-	178.75